Detroit Transportation Corporation (Detroit People Mover)

www.thepeoplemover.com

ID Number: 5141

1420 Washington Boulevard, Third Floor

Detroit, MI 48226

General Manager: Ms. Claryce Gibbons-Aller

(313) 224-2246

General Information				Financial Information			Summary of Operating Expenses		
Urbanized Area (UZA) Statistics - 2000 Cens Detroit, MI	sus	Service Consumption Annual Passenger Miles Annual Unlinked Trips Average Weekday Unlinked Trips Average Saturday Unlinked Trips Average Sunday Unlinked Trips Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Operated in Maximum Service Vehicles Available for Maximum Service Base Period Requirement		Fare Revenues Earned Sources of Operating Funds Expended		\$425,575	Salary, Wages and Benefits Materials and Supplies	\$6,286,311 694,243	
Square Miles Population Population Ranking out of 465 UZAs Other UZAs Served Service Area Statistics Square Miles Population	1,262 3,903,377 9 3 92,477		1,801,724 1,267,927 3,429 4,482 2,973 170,828 23,792 4 8	Fare Revenues Local Funds	(3%) (78%)	\$425,575 9,640,961	Purchased Transportation Other Operating Expenses Total Operating Expenses	0 5,188,983	
				State Funds Federal Assistance	(0%)	0 28,886		\$12,169,537 Q	
				Other Funds	(18%)	2,262,790	Reconciling Cash Expenditures	\$188,675	
				Total Operating Funds Expended Sources of Capital Funds Expended		\$12,358,212			
				Local funds State Funds	(90%) (0%)	\$3,326,474			
				Federal Assistance	(10%)	380,884			
				Other Funds	(0%)	0			

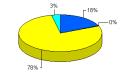
Total Capital Funds Expended

Vehicles Operated in Maximum Service and Uses of Capital Funds

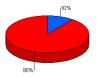
	Operated	Transportation 1	Vehicles	Guideways	Stations	Other	Total
Automated Guideway	4	0	\$0	\$3,513,797	\$0	\$193,561	\$3,707,358

Sources of Operating Funds Expended

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Sources of Capital Funds Expended



Modal Characteristics

			uses of	Annuai				rixed Guideway	venicies Available		venicies Operated		
	Operating	Fare	Capital	Passenger	Annual Vehicle	Annual	Annual Vehicle	Directional	for Maximum	Average Fleet	in Maximum	Peak to	Percent
	Expenses 1	Revenues 1	Funds	Miles	Revenue Miles	Unlinked Trips	Revenue Hours	Route Miles	Service	Age in Years	Service	Base Ratio	Spares
Automated Guideway	\$12,169,537Q	\$425,575	\$3,707,358	1,801,724	170,828	1,267,927	23,792	2.9	8	17.0	4	1.00	100%

Performance Measures

Service Efficiency Cost Effectiveness Service Effectiveness **Operating Expense** Operating Expense Operating Expense **Operating Expense Unlinked Passenger Trips Unlinked Passenger Trips** per Vehicle Revenue Mile per Vehicle Revenue Hour per Passenger Mile per Unlinked Passenger Trip per Vehicle Revenue Mile per Vehicle Revenue Hour Automated Guideway \$71.24 Q \$6.75 Q \$9.60 Q



